

Initial Budget

Expense

Price

Pay off boat debt \$31,000.00 This amount will change with time.
Pay off credit card debt \$10,000.00 This amount will change with time.
Outfit the boat \$47,427.25

	Price*	Source	Part Number	Other information
Electronics				
Computer	\$3,332.64	http://www.toughonline.com/features.asp?item=469		
4-port Serial to USB adapter	\$608.00	http://www.navstore.com/shipmodul_42bt.asp		
Nobeltec InSight Radar Box	\$2,999.99	http://www.nobeltec.com/products/prod_ir2bb.asp		
Nobeltec Passport Dongle	\$69.99	www.waypoints.com		
Wireless Nobeltec Display	\$1,899.99	http://www.nobeltec.com/prod		Or bad-ass pda
ICOM IC-M802 SSB	\$1,799.99	www.boatersworld.com		
KVH TracVision G4 Cable Internet	\$5,999.99			Non-G version is \$4899.99
Authohelm ST4000 Drive Unit Replacement	\$519.99			
Tacktick Micronet T104 Super Sailing System	\$2,499.99			Wind speed/direction, Depth, Speed - solar powered and wireless
Atlantis Ship's Bell Clock	\$424.99			
HyperLink Marine Maximum Range WiFi Kit	\$344.99	www.hyperlinktech.com/web/80211g_marine_wifi_kit.php		
Website redesign	\$2,000.00	Craigslist.org		Including installation and customization of Plone software
Safety				
ACR Global Fix 406 EPIRB	\$1,499.99			
2 ACR Aqua Fix 406 Personal EPIRBs	\$1,399.98			699.99
Tri-Lens Radar Reflector Medium Size	\$239.99			
Plastimo Offshore Life Raft	\$2,419.00		4793758	4 person, canister type Katadyn Survivor 06 watermaker \$699.99, Bivvy Sacks \$29.99 each
Complete ditch bag	\$759.97			
Solid stansions all around				
Lifelines all around				
Electrical				
Inverter/Charger - 3000 watt, sine wave inverter				
2 Solara MP 100M solar panels	\$2,390.00	www.solaraenergy.com		\$1195 each
Rutland 913 Deluxe Mariner's Kit	\$1,149.00	www.e-marine-inc.com		

2 Universal mounting posts	\$1,428.00	Svendsen's	\$714 each
Outboard Lifting Arm	\$297.00	Svendsen's	
Solar panel mount, double	\$443.00	Svendsen's	

Water/Plumbing

Wilcox Crittenden Skipper	\$799.99	261107, WILCO#37004
Spectra Ventura 150 Deluxe watermaker	\$4,495.00	Svenden's Marine
Canister water purifier - made by us, parts price		

Rigging

20 mast steps	\$480.00
Sheets all around	
Masthead check and repair	
Sail cleaning and repair	

Other

Covers for sail and gear
New mattress for the main berth

Sherwood Maximus regulator \$400 each,
handheld light 59.95 each, Archimedes dive
computer \$459 each, TUSA fins \$129 per
pair, Sherwood Luna boyancy system \$400
each, XSS CUBA LP108 steel tank \$387.85,
compressor

Diving gear	\$3,612.65	www.scuba-equipment-usa.com
Tax	\$3,513.13	

Outfit James and Dena	\$491.70
Weather overalls for Dena	\$174.99
Weather boots for both	\$80.00

\$59.95 each for short wetsuits, \$149.95 for
long, \$16.95 per pair gloves, hoods \$19

Diving suits for both	\$491.70	www.scuba-equipment-usa.com each
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<u>Total Expenses</u>	\$89,173.94
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*All prices listed are from West Marine's website unless otherwise specified. Prices current as of 1/8/06.